

Program Review Data Summary

Subject: Civil Engineering Technology

Resource Utlization Indicators

	Number of Faculty			Student Credit Hours by Faculty Type			
	Part Time	Full Time		Part Time	Full Time	Total	
2015	5	1		370	365	735	
2016	4	1		241	539	780	
2017	3	1		264	388	652	

Notes:

Faculty type determined using cost center (org #). Some subjects may have more than one org #.

A full-time faculty member teaching a subject NOT tied to his or her home cost center is counted as part-time for that subject.

Total Student Credit Hours (SCH) are divided by the number of faculty teaching the class. E.g., for a class generating 30 SCH with 3 full-time faculty, then 10 SCH go to each faculty member.

Quality Indicators

Year	Subject	Subject Prefix	Headcount (unduplicated)	seats filled	#sections	Average Class Size	% Student Completion	% Student Success	% Student Attrition	Student Credit Hours
2015	Civil Engineering Technology	CET	128	259	20	13.0	95	81	4	735
2016	Civil Engineering Technology	CET	109	278	20	13.9	93	80	6	780
2017	Civil Engineering Technology	CET	100	233	17	13.7	93	84	6	652

Notes:

Attrition rate: number of students with a W grade divided by total enrolled (unduplicated headcount)

Success rate: number of students with grades A, B, C, or P divided by total enrolled (unduplicated headcount)

Completion rate: number of students with grades A, B, C, D, F, or P divided by total enrolled (unduplicated headcount)

Quality Indicators - Expenses & Revenue

Year	Subject	Direct Tuition Revenue	Direct Expenses	Direct Cost Per CrHr	Total Revenue	Total Expenses	Total Cost Per CrHr
2016	Civil Engineering Technology		\$125,105.69	\$161.01	\$255,490.25	\$285,486.34	\$367.42
2017	Civil Engineering Technology		\$143,545.29	\$210.48	\$222,765.60	\$255,050.00	\$373.97

Notes:

CrHr: Credit Hour

direct: Includes department expenses/revenues as well as percentage of direct administrative expenditures.

indirect: Includes a percentage of expenses and revenues associated with all other areas of campus that provide support to your program.

total: includes both direct and indirect

source Activity Based Cost (ABC) model updated Spring 2018.



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Quality Indicators - Program Outcomes

%Placement Rate for Graduates

employed	2013-2014	2014-2015	2015-2016
Civil Engineering Technology (2210 assoc)	0	100	
Construction Management (4750 cert)	67	100	
Construction Management Tech. (2310 assoc)	0	100	67

of Graduates

graduates	2015	2016	2017	total
Civil Engineering Technology (2210 assoc)	2	1		3
Construction Management (4750 cert)	3	1	4	8
Construction Management Tech. (2310 assoc)	13	6	7	26

of Graduates Transferring

transfers	2013-2014	2014-2015	2015-2016
Civil Engineering Technology (2210 assoc)			
Construction Management (4750 cert)			1
Construction Management Tech. (2310 assoc)	1		1